

Charter School Staffing Summary 2014-15 & 2015-16

2014-15 Allocated

This includes the additional staffing Billy Added after Initial Allocations along with his decision not to reduce CPCS staffing when enrollment projections did not come through. These decisions are documented in the finance office.

2014-2015 staffing from division was 5.1

Source	Title	ACPS FTE	CPCS SMT Funded FTE	Teaching Assignment(s): Names of Teachers and What They Taught / Duties	Number of Sections of Each Assignment	Number of Students Served (total for each staff member)
Regular Instruction Full-Time	Teacher	3.96		Barnes – Art Falk-Lang. Arts Pierce-Soc.St. Sirridge-Math All teachers supervise either lunch duty and/or lunch break every day of the week.	1-Advisory 4-Content Courses 40 min. daily advisory in which they teach PE, electives, and morning meeting.	45
Regular Instruction Part-Time	Teacher		.6	Durkee-Science	1-Advisory 3-core Lunch duty	45
Instruction	Counselor	1.0		Fox (phones- powerschool)	3 504 plans	45
Instruction	Teaching Assistant		.27	Student support, Advisory, lunch/recess		20
Instruction	Technology				Share Tech Support with Burley	
Sub-total		4.96 (5.0)	.87			
Special Education Instruction	Teacher	1.0		Osborn, case manage 19 IEPS, Lunch/recess	Case manage 19 IEPS Collab and resource	19
Special Education	TA	0.0				
Total Staffing By Category		5.96 (6.0)	.87			

Charter School Staffing Summary 2014-15 & 2015-16

2015-16 Staffing

Source	Title	ACPS FTE	CPCS SMT Funded FTE	Teaching Assignment(s): Names of Teachers and What They Taught / Duties	Number of Sections of Each Assignment	Number of Students Served (total for each staff member)
Regular Instruction Full-Time	Teacher	3.59	1.41	Barnes – Art Abbot-Lang. Arts Pierce-Soc.St. Sites-Math Durkee-Science All teachers supervise either lunch duty and/or lunch break every day of the week.	1-Advisory 4-Content Courses 40 min. daily advisory in which they teach PE, electives, and morning meeting.	48
Instruction	Counselor	1.0		Fox		48
Instruction	Teaching Assistant					
Instruction	Technology				Share Tech Support with MuHS	
Sub-Total Regular Ed		4.59	1.41			
Special Education Instruction	Teacher	1.0		TBA – expect similar number of IEPs		17-20
Special Education	TA	.29		Dedicated to one student (intend to reduce this to 0)		
Total Staffing By Category		5.88	1.41			

Upon reviewing all staffing for CPCS with Finance Staff, I see that the school is down 1.2 total FTE between last year and this year. This is due to a reduction of 0.48 FTE in Regular Education staffing and an increase of 0.29 of staffing for a Special Ed. TA. It should be noted that this TA is dedicate to one student. Our staffing plan does not include a TA to supplement SPED needs for next year.

Neither chart includes the Mindfulness instructor who is with us 1.5 days per week. This is also private funding.